

ORIENT ABRASIVES LIMITED				
UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2009				
			(Rs. in lacs)	
Sl. No.	Particulars	Unaudited		Year ended
		30.06.2009	30.06.2008	31.03.2009
1	Gross Sales/Income from operations	8,333.09	8,606.38	33,135.47
	Less : Excise Duty	531.83	760.00	2,934.53
	(a) Net Sales/Income from operations	7,801.26	7,846.38	30,200.94
	(b) Other Operating Income	63.54	4.29	51.31
	Total Income (a+b)	7,864.80	7,850.67	30,252.25
2	Expenditure			
	a) Decrease/(Increase) in stock in trade	200.89	59.78	(516.44)
	b) Consumption of raw materials	2,274.76	2,173.53	8,737.07
	c) Power and Fuel	1,059.03	1,113.30	4,617.43
	d) Stores and spares consumed	562.36	478.13	2,237.31
	e) Employees Cost	634.77	621.19	2,438.60
	f) Purchase of traded goods	585.80	717.69	2,970.24
	g) Depreciation	254.22	230.32	971.26
	h) Unrealised foreign exchange loss/(gain)	(245.52)	-	701.55
	i) Other expenditure	664.11	605.72	2,503.67
	j) Total	5,990.42	5,999.66	24,660.69
3	Profit from operations, before Other Income Interest & Exceptional Items (1 - 2)	1,874.38	1,851.01	5,591.56
4	Other Income	0.79	-	15.06
5	Profit before Interest and Exceptional Items (3+4)	1,875.17	1,851.01	5,606.62
6	Interest	118.39	179.39	702.80
7	Profit after Interest but before Exceptional Items (5-6)	1,756.78	1,671.62	4,903.82
8	Exceptional items	-	-	-
9	Profit from Ordinary Activities before tax (7+8)	1,756.78	1,671.62	4,903.82
10	Tax Expenses :			
	Provision for Tax including Deferred Tax	476.95	535.33	1,696.15
	Fringe Benefit Tax	5.50	5.50	23.25
11	Net Profit from Ordinary Activities after tax (9 -10)	1,274.33	1,130.79	3,184.42
12	Extraordinary Item	-	-	-
13	Net Profit for the period (11-12)	1,274.33	1,130.79	3,184.42
14	Paid-up equity share capital (Face Value Re. 1) (including forfeited amount Rs.13,044/-)	598.33	598.33	598.33
15	Reserve excluding revaluation reserve as per balance sheet			10,762.66
16	Basic and Diluted EPS before Extraordinary Items	2.13	1.89	5.32
	Basic and Diluted EPS after Extraordinary Items	2.13	1.89	5.32
17	Public shareholding :-			
	No of shares	27,844,409	28,087,983	27,847,333
	Percentage of Shareholding	46.55	46.95	46.55

ORIENT ABRASIVES LIMITED

Segmentwise Revenue, Results and Capital employed reporting for the quarter ended June 30, 2009 and June 30, 2008 and for the year ended March 31, 2009 under clause 41 of the listing agreement

(Rs. in lacs)

Particulars	Quarter Ended		Year ended
	30.06.2009	30.06.2008	31.03.2009
	1. Segment Revenue		
A. Fused Aluminium Oxide Grains including calcined products	4,142.89	3,871.42	13,319.97
B.Refractories & Monolithics	4,682.49	5,079.85	20,983.36
C. Power Division	1,104.69	836.05	3,321.41
Total	9,930.07	9,787.32	37,624.74
Add : unallocated corporate income		0.31	15.80
Less: Inter Segment Revenue	2,064.48	1,936.96	7,373.23
Net sales / Income from Operations	7,865.59	7,850.67	30,267.31
2. Segment Results			
(Profit before interest and Tax)			
A. Fused Aluminium Oxide Grains including calcined products	549.47	891.30	1,854.43
B.Refractories & Monolithics	1,007.08	978.99	4,405.79
C. Power Division	247.11	82.73	131.26
Total	1,803.65	1,953.02	6,391.48
Less : Interest	118.39	179.39	690.06
Less : Unallocable expenditure net off unallocable income	(71.52)	102.01	797.60
Profit Before tax	1,756.78	1,671.62	4,903.82
3. Capital Employed			
A. Fused Aluminium Oxide Grains including calcined products	7,876.11	7,492.28	7,432.47
B.Refractories & Monolithics	6,548.01	7,759.18	7,650.86
C. Power Division	4,032.32	4,554.21	4,091.22
D. Others	(6,227.36)	(9,588.52)	(7,813.56)
Total	12,229.08	10,217.15	11,360.99

For ORIENT ABRASIVES LIMITED

S. G. RAJGARHIA
MANAGING DIRECTOR